

**2020**  
**TOWN BUDGET**  
for the  
**TOWN OF ARIETTA**

in  
HAMILTON COUNTY  
NEW YORK STATE

**CERTIFICATION OF TOWN CLERK**

I, Kenneth Parslow, Town Clerk, certify that the following is a true and correct copy of the 2020 budget of the Town of Arietta as adopted by the Town Board on the 4<sup>th</sup> day of November, 2019.

Dated: 11-18-19

Signed: Kenneth Parslow  
Town Clerk

BUDGET SUMMARY

2020

TOWN OF ARIETTA

FUND	APPROPRIATED ADOPTED 2020	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
A - GENERAL	2,804,314.00	1,068,357.00	713,402.00	1,022,555.00
DA - HIGHWAY	1,156,193.00	230,400.00	270,162.00	655,631.00
<b>Subtotals</b>	<b>3,960,507.00</b>	<b>1,298,757.00</b>	<b>983,564.00</b>	<b>1,678,186.00</b>
SF - FIRE 1 - PISECO	135,491.00	0.00	0.00	135,491.00
SF - FIRE 1 - RAQ	19,329.00	0.00	0.00	19,329.00
<b>TOTALS</b>	<b>4,115,327.00</b>	<b>1,298,757.00</b>	<b>983,564.00</b>	<b>1,833,006.00</b>

TOWN OF ARIETTA  
2020 BUDGET

ACCOUNTS	CODE	LAST YEARS ACTUAL 2018	BUDGET AS MODIFIED SEPTEMBER 1ST, 2019	SUPERVISOR'S TENTATIVE BUDGET 2020	PRELIMINARY BUDGET 2020	ADOPTED BUDGET 2020
<b>APPROPRIATIONS</b>						
<b>GENERAL GOVERNMENT</b>						
<b>TOWN BOARD</b>						
PERSONAL SERVICES	A1010.1	\$25,952.00	\$26,472.00	\$27,004.00	\$27,004.00	\$27,004.00
EQUIPMENT EXPENSE	A1010.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACTUAL EXPENSES	A1010.4	\$210.00	\$1,500.00	\$1,500.00	\$1,500.00	\$750.00
<b>TOTAL</b>		<b>\$26,162.00</b>	<b>\$27,972.00</b>	<b>\$28,504.00</b>	<b>\$28,504.00</b>	<b>\$27,754.00</b>
<b>JUSTICES</b>						
PERSONAL SERVICES	A1110.1	\$19,520.00	\$19,912.00	\$20,312.00	\$20,312.00	\$20,312.00
PERSONAL SERVICES	A1110.11	\$9,625.00	\$9,926.00	\$10,125.00	\$10,125.00	\$10,125.00
EQUIPMENT	A1110.2	\$891.00	\$600.00	\$500.00	\$500.00	\$500.00
CONTRACTUAL EXPENSES	A1110.4	\$90,174.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
<b>TOTAL</b>		<b>\$120,210.00</b>	<b>\$36,438.00</b>	<b>\$36,937.00</b>	<b>\$36,937.00</b>	<b>\$36,937.00</b>
<b>SUPERVISOR</b>						
PERSONAL SERVICES	A1220.1	\$25,410.00	\$25,918.00	\$26,437.00	\$26,437.00	\$26,437.00
DEPUTY SUPERVISOR	A1220.11	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
ACCOUNT CLERK/TYPIST	A1220.12	\$39,290.00	\$42,000.00	\$42,840.00	\$42,840.00	\$42,840.00
ACCOUNT CLERK	A1220.13	\$43,000.00	\$45,134.00	\$46,037.00	\$46,037.00	\$46,037.00
PERSONAL SERVICES	A1220.14	\$4,027.00	\$4,300.00	\$4,480.00	\$4,480.00	\$4,480.00
EQUIPMENT	A1220.2	\$1,266.00	\$500.00	\$500.00	\$500.00	\$500.00
CONTRACTUAL EXPENSES	A1220.4	\$7,666.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
<b>TOTAL</b>		<b>\$121,159.00</b>	<b>\$126,352.00</b>	<b>\$128,794.00</b>	<b>\$128,794.00</b>	<b>\$128,794.00</b>
<b>INDEPENDENT AUDIT</b>						
INDEPENDENT AUDITOR	A1320.4	\$0.00	\$6,600.00	\$13,200.00	\$13,200.00	\$13,200.00
<b>TOTALS</b>		<b>\$0.00</b>	<b>\$6,600.00</b>	<b>\$13,200.00</b>	<b>\$13,200.00</b>	<b>\$13,200.00</b>
<b>TAX COLLECTOR</b>						
PERSONAL SERVICES	A1330.1	\$6,488.00	\$6,618.00	\$6,751.00	\$6,751.00	\$6,751.00
EQUIPMENT	A1330.2	\$0.00	\$450.00	\$450.00	\$450.00	\$450.00
CONTRACTUAL EXPENSES	A1330.4	\$898.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
<b>TOTALS</b>		<b>\$7,386.00</b>	<b>\$8,568.00</b>	<b>\$8,701.00</b>	<b>\$8,701.00</b>	<b>\$8,701.00</b>
<b>BUDGET</b>						
PERSONAL SERVICES	A1340.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>ASSESSORS</b>						
PERSONAL SERVICES	A1355.1	\$14,004.00	\$14,284.00	\$14,570.00	\$14,570.00	\$14,570.00
PERSONAL SERVICES	A1355.11	\$299.00	\$0.00	\$300.00	\$300.00	\$300.00
EQUIPMENT	A1355.2	\$0.00	\$450.00	\$450.00	\$450.00	\$450.00
CONTRACTUAL EXPENSES	A1355.4	\$1,137.00	\$1,500.00	\$2,000.00	\$2,000.00	\$2,000.00
<b>TOTAL</b>		<b>\$15,440.00</b>	<b>\$16,234.00</b>	<b>\$17,320.00</b>	<b>\$17,320.00</b>	<b>\$17,320.00</b>

TOWN OF ARIETTA  
2020 BUDGET

	ACCOUNTS	CODE	LAST YEARS ACTUAL 2018	BUDGET AS MODIFIED SEPTEMBER 1ST, 2019	SUPERVISOR'S TENTATIVE BUDGET 2020	PRELIMINARY BUDGET 2020	ADOPTED BUDGET 2020
	<b>FISCAL AGENT FEES</b>						
	FISCAL AGENT FEES	A1380.4	\$1,147.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,000.00
	<b>TOTALS</b>		<b>\$1,147.00</b>	<b>\$2,500.00</b>	<b>\$2,500.00</b>	<b>\$2,500.00</b>	<b>\$2,000.00</b>
	<b>TOWN CLERK</b>						
	PERSONAL SERVICES	A1410.1	\$12,000.00	\$12,360.00	\$12,608.00	\$12,608.00	\$12,608.00
	DEPUTY TOWN CLERK PERSONAL SERVICES	A1410.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	EQUIPMENT	A1410.2	\$107.00	\$500.00	\$500.00	\$500.00	\$500.00
	CONTRACTUAL EXPENSES	A1410.4	\$1,460.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
	<b>TOTAL</b>		<b>\$13,567.00</b>	<b>\$15,360.00</b>	<b>\$15,608.00</b>	<b>\$15,608.00</b>	<b>\$15,608.00</b>
	<b>ATTORNEY</b>						
	CONTRACTUAL EXPENSES	A1420.4	\$15,697.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
	CONTRACTUAL EXPENSES	A1420.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	CONTRACTUAL EXPENSES	A1420.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>TOTAL</b>		<b>\$15,697.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>
	<b>SAFETY COORDINATOR</b>						
	PERSONAL SERVICES	A1430.1	\$625.00	\$2,500.00	\$2,550.00	\$2,550.00	\$2,550.00
	CONTRACTUAL EXPENSES	A1430.4	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
	<b>TOTAL</b>		<b>\$1,125.00</b>	<b>\$3,000.00</b>	<b>\$3,050.00</b>	<b>\$3,050.00</b>	<b>\$3,050.00</b>
	<b>ENGINEERS</b>						
	ENGINEERS CONTRACTUAL EXPENSE	A1440.4	\$10,734.00	\$20,000.00	\$20,000.00	\$20,000.00	\$5,000.00
	ENGINEERS CONTRACTUAL EXPENSE	A1440.41	\$0.00	\$43,132.00	\$43,132.00	\$43,132.00	\$5,000.00
	<b>TOTAL</b>		<b>\$10,734.00</b>	<b>\$63,132.00</b>	<b>\$63,132.00</b>	<b>\$63,132.00</b>	<b>\$10,000.00</b>
	<b>MUNICIPAL BUILDING</b>						
	PERSONAL SERVICES	A1620.1	\$479.00	\$19,000.00	\$23,000.00	\$23,000.00	\$23,000.00
	EQUIPMENT	A1620.2	\$8,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	CONTRACTUAL EXPENSES	A1620.4	\$9,925.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
	CONTRACTUAL EXPENSES	A1620.41	\$2,610.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
	MUNICIPAL BUILDING ROOF	A1620.420	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>TOTAL</b>		<b>\$21,014.00</b>	<b>\$32,000.00</b>	<b>\$36,000.00</b>	<b>\$36,000.00</b>	<b>\$36,000.00</b>
	<b>CENTRAL PRINTING &amp; MAILING</b>						
	CONTRACTUAL EXPENSES	A1670.4	\$2,469.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
	<b>TOTAL</b>		<b>\$2,469.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>
	<b>SPECIAL ITEMS</b>						
	UNALLOCATED INSURANCE	A1910.4	\$45,275.00	\$50,000.00	\$52,000.00	\$52,000.00	\$52,000.00
	MUNICIPAL ASSOCIATION DUES	A1920.2	\$1,350.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
	PURCHASE OF LAND	A1940.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	JUDGEMENTS & CLAIMS	A1950.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	CONTINGENT	A1990.4	\$0.00	\$245.00	\$60,000.00	\$60,000.00	\$60,000.00
	<b>TOTAL</b>		<b>\$46,625.00</b>	<b>\$52,245.00</b>	<b>\$114,000.00</b>	<b>\$114,000.00</b>	<b>\$114,000.00</b>

TOWN OF ARIETTA  
2020 BUDGET

		LAST YEARS ACTUAL 2018	BUDGET AS MODIFIED SEPTEMBER 1ST, 2019	SUPERVISOR'S TENTATIVE BUDGET 2020	PRELIMINARY BUDGET 2020	ADOPTED BUDGET 2020
	CODE					
ACCOUNTS						
PUBLIC SAFETY						
PUBLIC COMM SYSTEM						
Public Comm System	A3020.400	\$196.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
TOTAL		\$196.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
CONTROL OF ANIMALS						
PERSONAL SERVICES	A3520.1	\$1,349.00	\$1,390.00	\$1,418.00	\$1,418.00	\$1,418.00
EQUIPMENT	A3520.2	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00
CONTRACTUAL EXPENSES	A3520.4	\$532.00	\$1,700.00	\$2,500.00	\$2,500.00	\$2,500.00
TOTAL		\$1,881.00	\$3,590.00	\$4,418.00	\$4,418.00	\$4,418.00
SAFETY INSPECTION						
PERSONAL SERVICES	A3620.1	\$6,842.00	\$6,979.00	\$7,119.00	\$7,119.00	\$7,119.00
EQUIPMENT	A3620.2	\$937.00	\$450.00	\$450.00	\$450.00	\$450.00
CONTRACTUAL EXPENSES	A3620.4	\$1,794.00	\$2,200.00	\$3,000.00	\$3,000.00	\$3,000.00
TOTAL		\$9,573.00	\$9,629.00	\$10,569.00	\$10,569.00	\$10,569.00
ATTENDANCE						
PERSONAL SERVICES	A3660.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PUBLIC HEALTH						
REGISTRAR OF VITAL STATS/RECORDS MGT.						
PERSONAL SERVICES	A4020.1	\$682.00	\$703.00	\$718.00	\$718.00	\$718.00
CONTRACTUAL EXPENSES	A4020.4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL		\$682.00	\$703.00	\$718.00	\$718.00	\$718.00
VECTOR CONTROL						
PERSONAL SERVICES	A4068.1	\$14,436.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
EQUIPMENT	A4068.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACTUAL EXPENSES	A4068.4	\$3,384.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
TOTAL		\$17,820.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00
AMBULANCE SERVICES						
CONTRACTUAL EXPENSES	A4540.4	\$0.00	\$40,255.00	\$50,000.00	\$50,000.00	\$48,000.00
TOTAL		\$0.00	\$40,255.00	\$50,000.00	\$50,000.00	\$48,000.00
BOARD OF HEALTH						
CONTRACTUAL EXPENSES	A4570.4	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00
TOTAL		\$0.00	\$500.00	\$500.00	\$500.00	\$500.00
TRANSPORTATION						
SUPERINTENDENT OF HIGHWAYS						
PERSONAL SERVICES	A5010.1	\$44,290.00	\$45,176.00	\$55,000.00	\$55,000.00	\$46,079.00
DEPUTY HWY. SUPERINTENDENT	A5010.11	\$500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00



TOWN OF ARIETTA  
2020 BUDGET

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ACCOUNTS	CODE				
-----					
<b>JOINT RECREATION</b>					
PERSONAL SERVICES	A7145.1	\$0.00	\$20,000.00	\$20,000.00	\$0.00
CONTRACTUAL EXPENSES	A7145.4	\$77,500.00	\$5,000.00	\$5,000.00	\$0.00
CONTRACTUAL EXPENSES	A7145.41	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>		<b>\$77,500.00</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>
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<b>YOUTH PROGRAMS</b>					
PERSONAL SERVICES	A7310.11	\$2,000.00	\$2,040.00	\$2,080.00	\$2,080.00
PERSONAL SERVICES	A7310.12	\$2,930.00	\$2,930.00	\$2,989.00	\$2,989.00
PERSONAL SERVICES	A7310.13	\$2,032.00	\$2,032.00	\$2,073.00	\$2,073.00
EQUIPMENT	A7310.2	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
CONTRACTUAL EXPENSES	A7310.4	\$1,366.00	\$8,000.00	\$8,000.00	\$8,000.00
SKI CONTRACTUAL EXPENSES	A7310.41	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>		<b>\$8,328.00</b>	<b>\$16,002.00</b>	<b>\$16,142.00</b>	<b>\$16,142.00</b>
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<b>LIBRARY</b>					
CONTRACTUAL EXPENSES	A7410.4	\$1,855.00	\$3,000.00	\$3,000.00	\$3,000.00
<b>TOTAL</b>		<b>\$1,855.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>
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<b>MUSEUM</b>					
PERSONAL SERVICES	A7450.1	\$0.00	\$500.00	\$500.00	\$500.00
CONTRACTUAL EXPENSES	A7450.4	\$222.00	\$1,000.00	\$1,000.00	\$3,000.00
<b>TOTAL</b>		<b>\$222.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$3,500.00</b>
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<b>HISTORIAN</b>					
PERSONAL SERVICES	A7510.1	\$500.00	\$500.00	\$500.00	\$500.00
CONTRACTUAL EXPENSES	A7510.4	\$0.00	\$170.00	\$170.00	\$170.00
<b>TOTAL</b>		<b>\$500.00</b>	<b>\$670.00</b>	<b>\$670.00</b>	<b>\$670.00</b>
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<b>CELEBRATIONS</b>					
CONTRACTUAL EXPENSES	A7550.4	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTALS</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
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<b>ADULT RECREATION</b>					
PERSONAL SERVICES	A7620.1	\$20,727.00	\$27,848.00	\$28,000.00	\$28,000.00
EQUIPMENT	A7620.2	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
CONTRACTUAL EXPENSES	A7620.4	\$31,571.00	\$30,000.00	\$30,000.00	\$30,000.00
<b>TOTALS</b>		<b>\$72,298.00</b>	<b>\$77,848.00</b>	<b>\$78,000.00</b>	<b>\$78,000.00</b>
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<b>HOME AND COMMUNITY SERVICES</b>					
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<b>ZONING</b>					
PERSONAL SERVICES	A8010.1	\$9,458.00	\$9,458.00	\$9,647.00	\$9,647.00
EQUIPMENT	A8010.2	\$500.00	\$500.00	\$500.00	\$500.00
CONTRACTUAL EXPENSES	A8010.4	\$1,733.00	\$5,000.00	\$5,000.00	\$5,000.00
<b>TOTALS</b>		<b>\$11,691.00</b>	<b>\$14,958.00</b>	<b>\$15,147.00</b>	<b>\$15,147.00</b>

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2020 BUDGET

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ACCOUNTS	CODE					
<b>PLANNING</b>						
PERSONAL SERVICES	A8020.1	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
PERSONAL SERVICES	A8020.11	\$699.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
EQUIPMENT	A8020.2	\$0.00	\$100.00	\$100.00	\$100.00	\$100.00
CONTRACTUAL EXPENSES	A8020.4	\$2,220.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
PLANNING BOOK UPDATE	A8020.41	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$2,500.00
<b>TOTALS</b>		<b>\$7,919.00</b>	<b>\$13,100.00</b>	<b>\$13,100.00</b>	<b>\$13,100.00</b>	<b>\$12,600.00</b>
<b>REFUSE AND GARBAGE</b>						
PERSONAL SERVICE	A8160.1	\$44,982.00	\$56,100.00	\$56,100.00	\$56,100.00	\$56,100.00
PERSONAL SERVICE	A8160.11	\$4,080.00	\$4,162.00	\$4,250.00	\$4,250.00	\$4,250.00
EQUIPMENT	A8160.2	\$3,860.00	\$2,000.00	\$2,700.00	\$2,700.00	\$2,700.00
CONTRACTUAL EXPENSES	A8160.4	\$29,441.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00
<b>TOTAL</b>		<b>\$82,363.00</b>	<b>\$97,262.00</b>	<b>\$98,050.00</b>	<b>\$98,050.00</b>	<b>\$98,050.00</b>
<b>SPILLWAY</b>						
PERSONAL SERVICES	A8745.1	\$946.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00
CONTRACTUAL EXPENSES	A8745.4	\$29,115.00	\$60,000.00	\$60,000.00	\$60,000.00	\$20,000.00
<b>TOTALS</b>		<b>\$30,061.00</b>	<b>\$61,100.00</b>	<b>\$61,100.00</b>	<b>\$61,100.00</b>	<b>\$21,100.00</b>
<b>CEMETERIES</b>						
PERSONAL SERVICES	A8810.1	\$3,117.00	\$4,162.00	\$4,162.00	\$4,162.00	\$4,162.00
EQUIPMENT	A8810.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACTUAL EXPENSES	A8810.4	\$1,910.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00
<b>TOTALS</b>		<b>\$5,027.00</b>	<b>\$12,662.00</b>	<b>\$12,662.00</b>	<b>\$12,662.00</b>	<b>\$12,662.00</b>
<b>UNDISTRIBUTED</b>						
STATE RETIREMENT	A9010.8	\$38,539.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00
SOCIAL SECURITY	A9030.8	\$24,665.00	\$28,600.00	\$30,293.00	\$30,293.00	\$30,293.00
MEDICARE	A9035.8	\$5,761.00	\$6,700.00	\$7,085.00	\$7,085.00	\$7,085.00
WORKMANS COMP INSURANCE	A9040.8	\$16,653.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
UNEMPLOYMENT INSURANCE	A9050.8	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
HOSPITAL AND MEDICAL INSURANCE	A9060.8	\$182,564.00	\$190,807.00	\$190,807.00	\$190,807.00	\$190,807.00
UNIFORMS - EMP. BENEFITS	A9089.8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTALS</b>		<b>\$268,182.00</b>	<b>\$296,107.00</b>	<b>\$298,185.00</b>	<b>\$298,185.00</b>	<b>\$298,185.00</b>
<b>INTERFUND TRANSFERS</b>						
INTERFUND TRANSFERS	A9901.9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERS TO CAPITAL PROJECTS	A9950.9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTALS</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TOTAL APPROPRIATIONS AND OTHER USES</b>		<b>\$1,169,136.00</b>	<b>\$1,331,013.00</b>	<b>\$2,953,117.00</b>	<b>\$2,953,117.00</b>	<b>\$2,804,314.00</b>



TOWN OF ARIETTA  
2020 BUDGET

	CODE	LAST YEARS ACTUAL 2018	BUDGET AS MODIFIED SEPTEMBER 1ST, 2019	SUPERVISOR'S TENTATIVE BUDGET 2020	PRELIMINARY BUDGET 2020	ADOPTED BUDGET 2020
<b>ACCOUNTS</b>						
<b>ESTIMATED REVENUES</b>						
<b>OTHER TAX ITEMS</b>						
INTEREST & PENALTIES ON REAL PROP. TAXES	A1090	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NON-PROPERTY TAX DIST. BY COUNTY	A1120	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>DEPARTMENTAL INCOME</b>						
TAX COLLECTOR FEES	A1232	\$2,029.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
CLERK FEES	A1255	\$4,243.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
VITAL STATISTICS	A1603	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AIRPORT-MISC	A1776.30	\$50.00	\$500.00	\$500.00	\$500.00	\$500.00
AIRPORT-AVGAS	A1776.31	\$13,500.00	\$11,500.00	\$11,500.00	\$11,500.00	\$11,500.00
AIRPORT-TIEDOWN	A1776.32	\$220.00	\$500.00	\$500.00	\$500.00	\$0.00
AIRPORT-HANGAR	A1776.33	\$7,350.00	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00
AIRPORT-HANGAR OTHER	A1776.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REC CENTER	A2025	\$179.00	\$125.00	\$125.00	\$125.00	\$125.00
REFUSE & GARBAGE	A2130	\$1,560.00	\$500.00	\$500.00	\$500.00	\$500.00
CEMETERY	A2192	\$510.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
DOG CONTROL - COUNTY SURPLUS	A2268	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>USE OF MONEY AND PROPERTY</b>						
INTEREST AND EARNINGS	A2401	\$1,489.00	\$500.00	\$500.00	\$500.00	\$500.00
RENTAL REAL PROPERTY	A2410	\$427.00	\$403.00	\$403.00	\$403.00	\$5,600.00
<b>LICENSES AND PERMITS</b>						
GAMES OF CHANCE	A2530	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LICENSES AND OTHER PERMITS	A2545	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DOG LICENSES	A2544	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BUILDING PERMITS	A2555	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PERMITS, OTHER	A2590	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>FINES AND FORFEITURES</b>						
FINES AND FORFEITED BAIL	A2610	\$7,893.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00
<b>SALES OF PROPERTY &amp; COMPENSATION</b>						
SALES FOREST PRODUCTS	A2652	\$225.00	\$0.00	\$0.00	\$0.00	\$0.00
SALES OF EQUIPMENT	A2665	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INSURANCE RECOVERIES	A2680	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMP FOR OTHER LOSS	A2690	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

TOWN OF ARIETTA  
2020 BUDGET

ACCOUNTS	CODE	LAST YEARS ACTUAL 2018	BUDGET AS MODIFIED SEPTEMBER 1ST, 2019	SUPERVISOR'S TENTATIVE BUDGET 2020	PRELIMINARY BUDGET 2020	ADOPTED BUDGET 2020
<b>MISCELLANEOUS</b>						
REFUNDS PRIOR YRS. EXPENSES	A2701	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GIFTS & DONATIONS	A2705	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNCLASSIFIED REVENUES	A2770	\$1,228.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
<b>INTERFUND REVENUES</b>						
REVENUE SHARING						
MORTGAGE TAX	A3001	\$3,233.00	\$3,233.00	\$3,233.00	\$3,233.00	\$3,233.00
STATE AID - ASSESSORS	A3005	\$14,229.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00
GENERAL GOVERNMENT	A3040	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SNOWMOBILE TRAIL MAINT.	A3089	\$93,500.00	\$0.00	\$0.00	\$0.00	\$0.00
STATE AID - Justice	A3317	\$41,941.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00
MULYOMODAL TRANS PROGRAM	A3389	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AIR '99	A3505	\$0.00	\$0.00	\$51,021.00	\$51,021.00	\$51,021.00
STATE AID - YOUTH RECREATION	A3589	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ANCCEP GRANT	A3820	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
STATE AID - PLANNING STUDIES	A3889	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
STATE AID - CODE ENFORCEMENT	A3902	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FEDERAL AID TRANS	A3995	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	A4589	\$121.00	\$0.00	\$918,378.00	\$918,378.00	\$918,378.00
<b>TOTAL ESTIMATED REVENUES</b>						
		\$193,927.00	\$94,261.00	\$1,063,660.00	\$1,063,660.00	\$1,068,357.00

TOWN OF ARIETTA  
2020 BUDGET

ACCOUNTS	CODE	LAST YEARS ACTUAL 2018	BUDGET AS MODIFIED SEPTEMBER 1ST, 2019	SUPERVISOR'S TENTATIVE BUDGET 2020	PRELIMINARY BUDGET 2020	ADOPTED BUDGET 2020
<b>APPROPRIATIONS</b>						
<b>GENERAL REPAIRS</b>						
PERSONAL SERVICES	DA5110.1	\$136,250.00	\$185,190.00	\$185,190.00	\$185,190.00	\$185,190.00
PERSONAL SERVICES	DA5110.11	\$8,959.00	\$13,000.00	\$18,000.00	\$18,000.00	\$18,000.00
CONTRACTUAL EXPENSES	DA5110.4	\$4,110.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
<b>TOTAL</b>		<b>\$149,319.00</b>	<b>\$213,190.00</b>	<b>\$218,190.00</b>	<b>\$218,190.00</b>	<b>\$218,190.00</b>
<b>IMPROVEMENTS</b>						
CAPITAL OUTLAY	DA5112.2	\$65,882.00	\$134,500.00	\$134,500.00	\$134,500.00	\$134,500.00
<b>TOTAL</b>		<b>\$65,882.00</b>	<b>\$134,500.00</b>	<b>\$134,500.00</b>	<b>\$134,500.00</b>	<b>\$134,500.00</b>
<b>MACHINERY</b>						
PERSONAL SERVICE	DA5130.1	\$49,144.00	\$53,531.00	\$54,531.00	\$54,531.00	\$54,531.00
EQUIPMENT	DA5130.2	\$172,484.00	\$170,000.00	\$170,000.00	\$170,000.00	\$170,000.00
CONTRACTUAL EXPENSES	DA5130.4	\$79,839.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00
<b>TOTAL</b>		<b>\$301,467.00</b>	<b>\$303,531.00</b>	<b>\$304,531.00</b>	<b>\$304,531.00</b>	<b>\$304,531.00</b>
<b>MISC. BRUSH &amp; WEEDS</b>						
PERSONAL SERVICE	DA5140.1	\$0.00	\$3,448.00	\$3,600.00	\$3,600.00	\$3,600.00
CONTRACTUAL EXPENSES	DA5140.4	\$3,390.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
<b>TOTALS</b>		<b>\$3,390.00</b>	<b>\$13,448.00</b>	<b>\$13,600.00</b>	<b>\$13,600.00</b>	<b>\$13,600.00</b>
<b>SNOW REMOVAL (TOWN HIGHWAYS)</b>						
PERSONAL SERVICES	DA5142.1	\$51,710.00	\$66,690.00	\$66,690.00	\$66,690.00	\$66,690.00
CONTRACTUAL EXPENSES	DA5142.4	\$15,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
<b>TOTAL</b>		<b>\$66,710.00</b>	<b>\$86,690.00</b>	<b>\$86,690.00</b>	<b>\$86,690.00</b>	<b>\$86,690.00</b>
<b>SNOW REMOVAL (ST &amp; CO HIGHWAYS)</b>						
PERSONAL SERVICES	DA5148.1	\$69,414.00	\$81,142.00	\$81,142.00	\$81,142.00	\$81,142.00
CONTRACTUAL EXPENSES	DA5148.4	\$12,000.00	\$17,000.00	\$20,000.00	\$20,000.00	\$20,000.00
<b>TOTAL</b>		<b>\$81,414.00</b>	<b>\$98,142.00</b>	<b>\$101,142.00</b>	<b>\$101,142.00</b>	<b>\$101,142.00</b>
<b>EMPLOYEES BENEFITS</b>						
STATE RETIREMENT	DA9010.8	\$39,767.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
SOCIAL SECURITY	DA9030.8	\$19,528.00	\$24,252.00	\$25,368.00	\$25,368.00	\$25,368.00
MEDICARE	DA9035.8	\$4,567.00	\$5,672.00	\$5,933.00	\$5,933.00	\$5,933.00
WORKERS COMP INSURANCE	DA9040.8	\$35,044.00	\$41,000.00	\$41,000.00	\$41,000.00	\$41,000.00
UNEMPLOYMENT INSURANCE	DA9050.8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HOSPITAL AND MEDICAL INSURANCE	DA9060.8	\$124,587.00	\$150,000.00	\$175,239.00	\$175,239.00	\$175,239.00
UNIFORMS - EMP. BENEFITS	DA9089.8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>		<b>\$223,493.00</b>	<b>\$270,924.00</b>	<b>\$297,540.00</b>	<b>\$297,540.00</b>	<b>\$297,540.00</b>

TOWN OF ARIETTA  
2020 BUDGET

		LAST YEARS ACTUAL 2018	BUDGET AS MODIFIED SEPTEMBER 1ST, 2019	SUPERVISOR'S TENTATIVE BUDGET 2020	PRELIMINARY BUDGET 2020	ADOPTED BUDGET 2020
ACCOUNTS	CODE					
<b>DEBT SERVICE</b>						
STATUTORY BONDS	DA9785.6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INTEREST	DA9785.7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>INTERFUND TRANSFERS</b>						
TRANSFER TO CAPITAL PROJECTS	DA9950.9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TOTAL APPROPRIATIONS</b>						
		<b>\$891,675.00</b>	<b>\$1,120,425.00</b>	<b>\$1,156,193.00</b>	<b>\$1,156,193.00</b>	<b>\$1,156,193.00</b>

TOWN OF ARIETTA  
2020 BUDGET

		LAST YEARS ACTUAL 2018	BUDGET AS MODIFIED SEPTEMBER 1ST, 2019	SUPERVISOR'S TENTATIVE BUDGET 2020	PRELIMINARY BUDGET 2020	ADOPTED BUDGET 2020
ACCOUNTS	CODE					
<b>ESTIMATED REVENUES</b>						
<b>LOCAL SOURCES</b>						
SALES TAX DISTRIBUTION	DA1120	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CULVERT PIPES	DA1289	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICES FOR OTHER GOVERNMENTS	DA2300	\$138,777.00	\$90,000.00	\$80,000.00	\$80,000.00	\$80,000.00
INTEREST AND EARNINGS	DA2401	\$919.00	\$600.00	\$600.00	\$600.00	\$600.00
RENTAL OF EQUIPMENT	DA2414	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SALES OF EQUIPMENT	DA2665	\$9,400.00	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00
INSURANCE RECOVERIES	DA2680	\$46,239.00	\$0.00	\$0.00	\$0.00	\$0.00
COMPENSATION FOR OTHER LOSS	DA2690	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REFUNDS OF PRIOR YEARS EXPENSES	DA2701	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNCLASSIFIED REVENUES	DA2770	\$1,492.00	\$300.00	\$300.00	\$300.00	\$300.00
<b>STATE AID</b>						
CONSOLIDATED HIGHWAY	DA3501	\$30,050.00	\$134,500.00	\$134,500.00	\$134,500.00	\$134,500.00
STATE DISASTER AID	DA3960	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>FEDERAL AID</b>						
FEDERAL DISASTER AID	DA4960	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PROCEEDS OF OBLIGATIONS</b>						
STATUTORY INSTALLMENT BONDS	DA5720	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL ESTIMATED REVENUES</b>						
		\$226,877.00	\$225,400.00	\$230,400.00	\$230,400.00	\$230,400.00

TOWN OF ARIETTA  
2020 BUDGET

ACCOUNTS	LAST YEARS ACTUAL 2018	BUDGET AS MODIFIED SEPTEMBER 1ST, 2019	SUPERVISOR'S TENTATIVE BUDGET 2020	PRELIMINARY BUDGET 2020	ADOPTED BUDGET 2020
<b>APPROPRIATIONS</b>	*****	*****	<b>FIRE</b>	<b>FUND</b>	*****
PAYMENTS ON FIRE CONTRACTS					
CONTRACTUAL EXPENSES - DISTRICT #1	\$127,898.00	\$130,414.00	\$135,491.00	\$135,491.00	\$135,491.00
PAYMENTS ON FIRE CONTRACTS					
CONTRACTUAL EXPENSES - DISTRICT #2	\$19,361.50	\$19,418.05	\$19,329.00	\$19,329.00	\$19,329.00
<b>TOTAL FIRE</b>	<b>\$147,259.50</b>	<b>\$149,832.05</b>	<b>\$154,820.00</b>	<b>\$154,820.00</b>	<b>\$154,820.00</b>

SCHEDULE OF SALARIES OF ELECTED OFFICIALS:  
(Article 8 of Town Law)

OFFICER	SALARY 2018	SALARY 2019	SALARY 2020
<u>Supervisor</u>	\$ 25,410	\$ 25,918	\$ 26,437
<u>Councilman (4) each</u>	6,488	6,618	6,751
<u>Justice (2) each</u>	9,760	9,956	10,156
<u>Town Clerk</u>	12,000	12,360	12,608
<u>Tax Collector</u>	6,488	6,518	6,751
<u>Highway Superintendent</u>	44,290	45,176	46,079
<u>Highway Supt. Refuse</u>	4,080	4,162	4,250

**Appointed Officials:**

<u>Deputy Supervisor</u>	\$ 500	\$ 500	\$ 500
<u>Assessor</u>	14,004	14,284	14,570
<u>Code Enforcement Officer</u>	16,300	16,437	16,766
<u>Animal Control Officer</u>	1,349	1,390	1,418
<u>Registrar of Vital Statistics</u>	682	703	718
<u>Recreation Director</u>	2,000	2,040	2,080
<u>Town Historian</u>	500	500	500
<u>Attendance Officer</u>	0	0	0
<u>Health Officer</u>	500	500	500
<u>Deputy Highway Sup't</u>	500	3,500	3,500
<u>Safety Coordinator</u>	0	2,500	2,550

R/S	Name	# Parcels	Land		Assessed Value	Total Assessed Value	Taxable Value			
			Assessed Value	Value			County	Town/City	School	Village
1	Taxable	661	92,900,885		179,663,985	175,905,451	175,386,576	176,735,801	0	0
3	S.O.L.	635	148,954,100		885,206,290	392,949,380	392,949,380	397,367,730	0	0
5	Special Franch.	3	0		1,452,340	1,452,340	1,452,340	1,452,340	0	0
6	Utility	6	0		436,206	436,206	436,206	436,206	0	0
8	Wholly Exmpt	19	947,000		3,671,000	0	0	0	0	0
Town Totals:		1,324	242,801,985		1,070,429,821	570,743,377	570,224,502	575,992,077	0	0



Equalized Total Assessed Value 1,070,429,821

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	258,000	0.02
13500	TOWN - GENERALLY	RPTL 406(1)	12	1,775,000	0.17
13800	SCHOOL DISTRICT	RPTL 408	1	728,000	0.07
14100	USA - GENERALLY	RPTL 400(1)	1	135,000	0.01
25110	NONPROF CORP - RELIG/CONST PRO	RPTL 420-a	1	350,000	0.03
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	425,000	0.04
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	4	89,000	0.01
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	16	372,750	0.03
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	5	154,000	0.01
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	5	214,600	0.02
41400	CLERGY	RPTL 460	1	1,500	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	8	2,926,684	0.27
50001	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	8	248,337,630	23.20
50005	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	243,919,280	22.79

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions:

Totals:

58	7,429,534	0.69
10	492,256,910	45.99
68	499,686,444	46.68

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Code	Name	Ext	CC/OM	# Parcels	Taxable Value
FD002	Piseco Fire Protect	TO		1,252	501,200,473.00
FD003	Raquette Fire #3	TO		60	73,288,016.00