

# **Agenda**

## **October 1st 2018**

### **Town of Arietta**

- Call to Order
- Roll Call
- Approve minutes for the September 3<sup>rd</sup>
- Bid Opening
  - 18-10-27 Skandic purchase
  - 18-10-28 Safety Coordinator
  - 18-10-29 Hire Schachner Firm
  - 18-10-30 Preliminary Budget
  - 18-10-31 Septic Committee
- Resolutions

**Snowmobile Trails & Town Buildings and Grounds-Knapp**  
**Internal Management / Insurance, - Grier**  
**Recreation, Website & Chamber, -C.Wilt**  
**Finance / Airport-R.Wilt**  
**Lake / Dam / Invasive-Rudes**

- New Business
- Old Business
  - Report from Septic Committee
- Financial statements
- Accept the Bills
  
- Public Comment
- Designation of next regular Meeting Tuesday November 5<sup>th</sup>
- Motion to adjourn

**TOWN OF ARIETTA**

At a regular meeting of the Arietta Town Board at the Piseco Common school 1722 State Route 8 in the Town of Arietta, Hamilton County, New York on:

October 1, 2018 at 6:00pm

Resolution # 18 – 10 - 27

**Subject: Award of Bid for (2) New 2016 Skandic SWT 900 ACC Ski Doos assembly and delivery included**

Resolution Offered By: \_\_\_\_\_

WHEREAS: \_\_\_\_\_ bids were received for two new 2016 Skandic SWT 900 ACC Ski Doos and delivery included and:

WHEREAS: the following bids were received:

- 1.
- 2.
- 3.

WHEREAS: the Arietta Town Board have recommended award be made to the low bidder for the item, and

THEREFORE LET IT BE RESOLVED: that award be made for one (2) 2016 Skandic SWT Ski Doos 900 ACC to \_\_\_\_\_ with a bid of \$ \_\_\_\_\_ and the Supervisor is hereby authorized to enter into a purchase agreement with \_\_\_\_\_ for the purchase of the two 2016 Skandic SWT Ski Doos.

Seconded by: \_\_\_\_\_ and put to a vote, which resulted as follows:

AYES:

NOES:

Jacquelyn Grier \_\_\_\_\_  
 Sarah Rudes \_\_\_\_\_  
 Michael Knapp \_\_\_\_\_  
 Christy Wilt \_\_\_\_\_  
 Richard Wilt \_\_\_\_\_

Jacquelyn Grier \_\_\_\_\_  
 Sarah Rudes \_\_\_\_\_  
 Michael Knapp \_\_\_\_\_  
 Christy Wilt \_\_\_\_\_  
 Richard Wilt \_\_\_\_\_

\_\_\_\_\_, Town Clerk      Date \_\_\_\_\_ 2018

## TOWN OF ARIETTA

At a regular meeting of the Arietta Town Board at the Piseco Common School on 1722 State Route 8 in the Town of Arietta, Hamilton County, New York on:

October 1, 2018 at 6:00pm

Resolution #        18 - 10 - 28

**Subject:        Create a New General Account and Appointment for Safety Coordinator**

Resolution Offered By: \_\_\_\_\_

**WHEREAS:** the Town of Arietta Town Board after review and discussion will create a new position for a Safety Coordinator as required by PERMA, the current Workman Compensation Carrier for the Town of Arietta, must now create the line item in the 2018 Budget, and

**WHEREAS:** the account created would be A0.1430.100 Safety Coordinator Personal Services for \$2,500.00 and A0.1430.400 Safety Coordinator Contractual Expense \$1,000.00, and

**WHEREAS:** the position requires training that is outlined and taught by PERMA, and

**WHEREAS:** the Town Board after consideration of the duties to this position have decided to appoint the Highway Superintendent Craig Small to fill the remainder time frame of October 1, 2018 to December 31, 2018 and will receive compensation of \$625.00 for said time, and

**THEREFORE, LET IT BE RESOLVED:** that the Town Board, Town of Arietta does authorize to create the new position of Safety Coordinator and appoint Craig Small for the above term and the Accounts A0.1430.100

Safety Coordinator Personal Services for \$2,500.00 and A0.1430.400 Safety Coordinator Contractual Expense \$1,000.00. The amount to increase the 2018 Budget for A0-1430.100 Safety Coordinator Personal Services is \$625.00 and A0.1430.400 Safety Coordinator Contractual Expense \$1,000.00 for a total of \$1,625.00 to be transferred from A0.1990.400 Contingent.

Seconded by: \_\_\_\_\_ and put to a vote, which resulted as follows:

AYES:

Jacquelyn Grier \_\_\_\_\_  
Sarah Rudes \_\_\_\_\_  
Michael Knapp \_\_\_\_\_  
Christy Wilt \_\_\_\_\_  
Richard Wilt \_\_\_\_\_

NOES:

Jacquelyn Grier \_\_\_\_\_  
Sarah Rudes \_\_\_\_\_  
Michael Knapp \_\_\_\_\_  
Christy Wilt \_\_\_\_\_  
Richard Wilt \_\_\_\_\_

\_\_\_\_\_, Town Clerk

Date \_\_\_\_\_ 2018

**TOWN OF ARIETTA**

At a regular meeting of the Arietta Town Board at the Piseco Common School, 1722 State Route 8 in the Town of Arietta, Hamilton County, New York on:

October 1, 2018 at 5:00pm

Resolution # 18-10-29

Subject: Retaining Miller, Mannix, Schachner & Hafner, LLC for Casey appeal

Resolution Offered By: \_\_\_\_\_

**WHEREAS:** H. Wayne Judge, Esq. currently represents the Town of Arietta in the matter of John and Susan Casey v. Town of Arietta Zoning Board of Appeals, and

**WHEREAS:** John and Susan Casey have filed an appeal to the Appellate Division of the Supreme Court of the State of New York, Third Judicial Department, from the Decision, Order and Judgment of Supreme Court, Hamilton County (Hon. Joseph M. Sise) dated October 13, 2017, and

**WHEREAS:** the law firm of Miller, Mannix, Schachner & Hafner, LLC who specializes in appeals has made a proposal to represent the Town in connection with said appeal.

**THEREFORE, IT IS RESOLVED:** the Town of Arietta hereby retains the law firm of Miller, Mannix, Schachner & Hafner, LLC to represent the Town in connection with the appeal made by John and Susan Casey to the Appellate Division of the Supreme Court of the State of New York, Third Judicial Department, from the Decision, Order and Judgment of Supreme Court, Hamilton County (Hon. Joseph M. Sise) dated October 13, 2017.

Seconded by: \_\_\_\_\_ and put to a vote, which resulted as follows:

**AYES:**

Jacquelyn Grier \_\_\_\_\_  
Sarah Rudes \_\_\_\_\_  
Michael Knapp \_\_\_\_\_  
Christy Wilt \_\_\_\_\_  
Richard Wilt \_\_\_\_\_

**NOES:**

Jacquelyn Grier \_\_\_\_\_  
Sarah Rudes \_\_\_\_\_  
Michael Knapp \_\_\_\_\_  
Christy Wilt \_\_\_\_\_  
Richard Wilt \_\_\_\_\_

\_\_\_\_\_, Town Clerk Date \_\_\_\_\_ 2018

**TOWN OF ARIETTA**

At a regular meeting of the Arietta Town Board at the Piseco Common School on 1722 State Route 8 in the Town of Arietta, Hamilton County, New York on:

October 1, 2018 at 6:00pm

Resolution # 18 - 10 - 30

Subject: **Accept 2019 Preliminary Budget**

Resolution Offered By: \_\_\_\_\_

**WHEREAS:** the Town Board, Town of Arietta has reviewed the 2019 Tentative Budget as submitted by the Arietta Town Supervisor in September 2018, and

**WHEREAS:** the Arietta Town Board after review of the Tentative Budget will carry these numbers over with any noted changes for the Preliminary Budget and will accept as the 2019 Preliminary Budget at the October 1, 2018 Town Board Meeting, and

**WHEREAS:** it is necessary to schedule a Public Hearing for the purpose of public comment on the proposed budget before adopting, and

**THEREFORE, LET IT BE RESOLVED:** the Town Board of Arietta accepts the 2019 Preliminary Budget and will hold a Public Hearing for the purpose of adopting the 2019 Budget.

Seconded by: \_\_\_\_\_ and put to a vote, which resulted as follows:

AYES:

Jacquelyn Grier \_\_\_\_\_  
Sarah Rudes \_\_\_\_\_  
Michael Knapp \_\_\_\_\_  
Christy Wilt \_\_\_\_\_  
Richard Wilt \_\_\_\_\_

NOES:

Jacquelyn Grier \_\_\_\_\_  
Sarah Rudes \_\_\_\_\_  
Michael Knapp \_\_\_\_\_  
Christy Wilt \_\_\_\_\_  
Richard Wilt \_\_\_\_\_

\_\_\_\_\_, Town Clerk

Date \_\_\_\_\_ 2018

**TOWN OF ARIETTA**

At a regular meeting of the Arietta Town Board at the Piseco Common School on 1722 State Route 8 in the Town of Arietta, Hamilton County, New York on:

October 1, 2018 at 6:00pm

Resolution # 18 – 10 -31

Subject: **Authorize and Create a Septic Law Committee**

Resolution Offered By: \_\_\_\_\_

**WHEREAS:** the Town Board, Town of Arietta after discussion with the Planning Board Chair Mary Kiewicz regarding Septic Systems in the Town of Arietta will create a Septic Law Committee to review the current Local Laws #1 and #2 of 1971(see attachments) pertaining to septic systems and gather information for the Arietta Planning Board, and

**WHEREAS:** the Arietta Town Board will appoint the following persons to the Septic Law Committee: Barry Baker, Marie Buanno, Mary Kiewicz, Mel Lascola, Bob Thompson, Bryan Rudes, Christy Wilt, and Rick Wilt for the term of \_\_\_\_\_, and

**WHEREAS:** the Committee will meet at the Piseco Common School on the 2<sup>nd</sup> and 4<sup>th</sup> Wednesday of each month at 6:30pm for the time frame the committee has been convened for the above project to gather information and discuss recommendations to the current Local Laws #1 and #2 of 1971 to the Planning Board, and

**THEREFORE, LET IT BE RESOLVED:** the Town Board of Arietta will authorize the creation of the Septic Law Committee and will appoint the above named persons to the committee for the duration of \_\_\_\_\_ to review and gather information pertaining to septic laws within the Town of Arietta and forward their finding to the Arietta Planning Board who will than make recommendations if founded to the Town of Arietta Town Board

Seconded by: \_\_\_\_\_ and put to a vote, which resulted as follows:

**AYES:**

**NOES:**

Jacquelyn Grier \_\_\_\_\_  
Sarah Rudes \_\_\_\_\_  
Michael Knapp \_\_\_\_\_  
Christy Wilt \_\_\_\_\_  
Richard Wilt \_\_\_\_\_

Jacquelyn Grier \_\_\_\_\_  
Sarah Rudes \_\_\_\_\_  
Michael Knapp \_\_\_\_\_  
Christy Wilt \_\_\_\_\_  
Richard Wilt \_\_\_\_\_

\_\_\_\_\_, Town Clerk Date \_\_\_\_\_ 2018

**TOWN OF ARIETTA**

At the regular meeting of the Arietta Town Board at the Piseco Common School 1722 State Route 8 Piseco, in the Town of Arietta, Hamilton County, New York on:

October 1, 2018 at 6:00pm

Resolution # 18 – 10 - 32

Subject: **Appointment Zoning Board of Appeals Member**

Resolution Offered By: \_\_\_\_\_

**WHEREAS:** the Town of Arietta has received Chris Laver’s resignation from the Arietta Zoning Board of Appeals effective December 31, 2017 and

**WHEREAS:** the Arietta Zoning Board of Appeals has submitted Barry Baker for consideration to finish Chris Laver’s vacant term ending on December 31, 2019 and

**WHEREAS:** it is necessary that the Arietta Town Board appoint Barry Baker to complete Chris Laver’s vacant term ending on December 31, 2019, and

**THEREFORE, LET IT BE RESOLVED:** that the Town Board, Town of Arietta does hereby appoint Barry Baker to the Arietta Zoning Board of Appeals for the above terms.

Seconded by: \_\_\_\_\_ and put to a vote, which resulted as follows:

**AYES:**

Jacqui Grier \_\_\_\_\_  
Michael Knapp \_\_\_\_\_  
Sarah Rudes \_\_\_\_\_  
Christy Wilt \_\_\_\_\_  
Richard Wilt \_\_\_\_\_

**NOES:**

Jacqui Grier \_\_\_\_\_  
Michael Knapp \_\_\_\_\_  
Sarah Rudes \_\_\_\_\_  
Christy Wilt \_\_\_\_\_  
Richard Wilt \_\_\_\_\_

\_\_\_\_\_  
Town Clerk

Date \_\_\_\_\_ 2018



**2019**  
**TOWN BUDGET**  
for the  
**TOWN OF ARIETTA**

**DRAFT** 

in  
**HAMILTON COUNTY**  
**NEW YORK STATE**

**DRAFT** 

**CERTIFICATION OF TOWN CLERK**

I, \_\_\_\_\_, Town Clerk, certify that the following is a true and correct copy of the 2019 budget of the Town of Arietta as adopted by the Town Board on the \_\_\_\_\_ day of \_\_\_\_\_, 2018.

Dated: \_\_\_\_\_

Signed: \_\_\_\_\_  
Town Clerk

BUDGET SUMMARY

2019

TOWN OF ARIETTA

FUND	APPROPRIATED PRELIMINARY 2019	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
A - GENERAL	1,333,013.00	94,261.00	0.00	1,238,752.00
DA - HIGHWAY	1,120,425.00	225,400.00	0.00	895,025.00
<b>Subtotals</b>	<b>2,453,438.00</b>	<b>319,661.00</b>	<b>0.00</b>	<b>2,133,777.00</b>
SF - FIRE 1 - PISECO	132,943.00	0.00	0.00	132,943.00
SF - FIRE 1 - RAQ	19,418.05	0.00	0.00	19,418.05
<b>TOTALS</b>	<b>2,605,799.05</b>	<b>319,661.00</b>	<b>0.00</b>	<b>2,286,138.05</b>



R/S	Name	# Parcels	Land		Total Assessed Value	Taxable Value			Village
			Assessed Value	Value		County	Town/City	School	
1	Taxable	660	93,065,885		179,516,985	175,716,451	175,136,576	175,590,801	0
3	S.O.L.	635	148,954,100		887,570,570	393,435,510	393,435,510	398,759,750	0
5	Special Franch.	3	0		1,424,896	1,424,896	1,424,896	1,424,896	0
6	Utility	6	0		444,603	444,603	444,603	444,603	0
8	Wholly Exempt	19	947,000		3,671,000	0	0	0	0
<b>Town Totals:</b>		<b>1,323</b>	<b>242,966,985</b>		<b>1,072,630,054</b>	<b>571,020,460</b>	<b>570,441,585</b>	<b>577,220,050</b>	<b>0</b>

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Code	Name	Ext	CC/OH	# Parcels	Taxable Value
FD002	Plecco Fire Protect	TO		1,251	501,424,123.00
FD003	Raquetta Fire #3	TO		60	73,384,380.00

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Equalized Total Assessed Value 1,072,630,054

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	258,000	0.02
13500	TOWN - GENERALLY	RPTL 408(1)	12	1,775,000	0.17
13800	SCHOOL DISTRICT	RPTL 408	1	728,000	0.07
14100	USA - GENERALLY	RPTL 400(1)	1	135,000	0.01
25110	NONPROF CORP - RELIG/CONST PRO	RPTL 420-a	1	350,000	0.03
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	425,000	0.04
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	4	89,000	0.01
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	16	372,750	0.03
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	6	199,000	0.02
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	5	214,800	0.02
41400	CLERGY	RPTL 480	1	1,500	0.00
47480	FOREST LAND CERTD AFTER 874	RPTL 480-a	8	2,926,684	0.27
50001	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	8	249,729,650	23.28
50005	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	244,405,410	22.79



Total Exemptions Exclusive of System Exemptions: 69  
 Total System Exemptions: 10  
 Totals: 69

7,474,534  
 494,135,060  
 501,609,594

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

TOWN OF ARIETTA  
2019 BUDGET

ACCOUNTS	CODE	LAST YEARS ACTUAL 2017	BUDGET AS MODIFIED SEPTEMBER 15T, 2018	SUPERVISOR'S TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED BUDGET 2019
APPROPRIATIONS		*****	*****	GENERAL	FUND	*****
<b>GENERAL GOVERNMENT</b>						
<b>TOWN BOARD</b>						
PERSONAL SERVICES	A1010.1	\$25,444.00	\$25,952.00	\$26,472.00		\$0.00
EQUIPMENT EXPENSE	A1010.2	\$0.00	\$0.00	\$0.00		
CONTRACTUAL EXPENSES	A1010.4	\$40.00	\$1,500.00	\$1,500.00		
<b>TOTAL</b>		<b>\$25,484.00</b>	<b>\$27,452.00</b>	<b>\$27,972.00</b>		<b>\$0.00</b>
<b>JUSTICES</b>						
PERSONAL SERVICES	A1110.1	\$19,138.00	\$19,520.00	\$19,912.00		
PERSONAL SERVICES	A1110.11	\$8,908.00	\$9,732.00	\$9,926.00		
EQUIPMENT	A1110.2	\$324.00	\$1,000.00	\$600.00		
CONTRACTUAL EXPENSES	A1110.4	\$5,498.00	\$96,000.00	\$6,000.00		
<b>TOTAL</b>		<b>\$33,868.00</b>	<b>\$126,252.00</b>	<b>\$36,438.00</b>		<b>\$0.00</b>
<b>SUPERVISOR</b>						
PERSONAL SERVICES	A1220.1	\$24,912.00	\$25,410.00	\$25,918.00		
DEPUTY SUPERVISOR	A1220.11	\$500.00	\$500.00	\$500.00		
ACCOUNT CLERK/TYPIST	A1220.12	\$37,549.00	\$40,000.00	\$42,000.00		
ACCOUNT CLERK	A1220.13	\$40,456.00	\$43,000.00	\$45,134.00		
PERSONAL SERVICES	A1220.14	\$0.00	\$3,993.00	\$4,300.00		
EQUIPMENT	A1220.2	\$86.00	\$500.00	\$500.00		
CONTRACTUAL EXPENSES	A1220.4	\$6,614.00	\$6,500.00	\$6,500.00		
<b>TOTAL</b>		<b>\$110,117.00</b>	<b>\$119,903.00</b>	<b>\$124,852.00</b>		<b>\$0.00</b>
<b>INDEPENDENT AUDIT</b>						
INDEPENDENT AUDITOR	A1320.4	\$6,600.00	\$6,600.00	\$6,600.00		
<b>TOTALS</b>		<b>\$6,600.00</b>	<b>\$6,600.00</b>	<b>\$6,600.00</b>		<b>\$0.00</b>
<b>TAX COLLECTOR</b>						
PERSONAL SERVICES	A1330.1	\$6,361.00	\$6,488.00	\$6,618.00		
EQUIPMENT	A1330.2	\$0.00	\$450.00	\$450.00		
CONTRACTUAL EXPENSES	A1330.4	\$1,415.00	\$1,500.00	\$1,500.00		
<b>TOTALS</b>		<b>\$7,776.00</b>	<b>\$8,438.00</b>	<b>\$8,568.00</b>		<b>\$0.00</b>
<b>BUDGET</b>						
PERSONAL SERVICES	A1340.1	\$0.00	\$0.00	\$0.00		
<b>TOTAL</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$0.00</b>
<b>ASSESSORS</b>						
PERSONAL SERVICES	A1355.1	\$13,729.00	\$14,004.00	\$14,284.00		
EQUIPMENT	A1355.2	\$0.00	\$450.00	\$450.00		
CONTRACTUAL EXPENSES	A1355.4	\$844.00	\$1,000.00	\$1,500.00		
<b>TOTAL</b>		<b>\$14,573.00</b>	<b>\$15,454.00</b>	<b>\$16,234.00</b>		<b>\$0.00</b>



TOWN OF ARIETTA  
2019 BUDGET

ACCOUNTS	CODE	LAST YEARS ACTUAL 2017	BUDGET AS MODIFIED SEPTEMBER 15TH, 2018	SUPERVISOR'S TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED BUDGET 2019
<b>FISCAL AGENT FEES</b>						
FISCAL AGENT FEES	A1380.4	\$1,441.00	\$2,000.00	\$2,500.00	\$0.00	\$0.00
TOTALS		\$1,441.00	\$2,000.00	\$2,500.00	\$0.00	\$0.00
<b>TOWN CLERK</b>						
PERSONAL SERVICES	A1410.1	\$10,955.00	\$12,000.00	\$17,360.00		
DEPUTY TOWN CLERK PERSONAL SERVICES	A1410.11	\$0.00	\$0.00	\$0.00		
EQUIPMENT	A1410.2	\$0.00	\$500.00	\$500.00		
CONTRACTUAL EXPENSES	A1410.4	\$850.00	\$2,000.00	\$2,500.00		
TOTAL		\$11,805.00	\$14,500.00	\$15,360.00	\$0.00	\$0.00
<b>ATTORNEY</b>						
CONTRACTUAL EXPENSES	A1420.4	\$2,388.00	\$20,000.00	\$20,000.00		
CONTRACTUAL EXPENSES	A1420.41	\$187.00	\$0.00	\$0.00		
CONTRACTUAL EXPENSES	A1420.42	\$0.00	\$0.00	\$0.00		
TOTAL		\$2,575.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
<b>SAFETY COORDINATOR</b>						
PERSONAL SERVICES	A1430.1	\$0.00	\$0.00	\$2,500.00		
CONTRACTUAL EXPENSES	A1430.4	\$0.00	\$0.00	\$500.00		
TOTAL		\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00
<b>ENGINEERS</b>						
ENGINEERS CONTRACTUAL EXPENSE	A1440.1	\$18,170.00	\$20,000.00	\$20,000.00		
ENGINEERS CONTRACTUAL EXPENSE	A1440.1	\$0.00	\$0.00	\$43,632.00		
TOTAL		\$18,170.00	\$20,000.00	\$63,632.00	\$0.00	\$0.00
<b>MUNICIPAL BUILDING</b>						
PERSONAL SERVICES	A1620.1	\$2,290.00	\$2,000.00	\$19,000.00		
EQUIPMENT	A1620.2	\$0.00	\$1,000.00	\$1,000.00		
CONTRACTUAL EXPENSES	A1620.4	\$9,696.00	\$10,000.00	\$10,000.00		
CONTRACTUAL EXPENSES	A1620.41	\$805.00	\$4,000.00	\$2,000.00		
MUNICIPAL BUILDING ROOF	A1620.420	\$77,316.00	\$0.00	\$0.00		
TOTAL		\$90,107.00	\$17,000.00	\$32,000.00	\$0.00	\$0.00
<b>CENTRAL PRINTING &amp; MAILING</b>						
CONTRACTUAL EXPENSES	A1670.4	\$1,006.00	\$1,500.00	\$2,000.00		
TOTAL		\$1,006.00	\$1,500.00	\$2,000.00	\$0.00	\$0.00
<b>SPECIAL ITEMS</b>						
UNALLOCATED INSURANCE	A1910.4	\$46,321.00	\$47,000.00	\$47,000.00		
MUNICIPAL ASSOCIATION DUES	A1920.2	\$1,350.00	\$1,500.00	\$2,000.00		
PURCHASE OF LAND	A1940.2	\$0.00	\$0.00	\$0.00		
JUDGEMENTS & CLAIMS	A1950.2	\$0.00	\$0.00	\$0.00		
CONTINGENT	A1990.4	\$0.00	\$51,640.00	\$60,000.00		
TOTAL		\$47,671.00	\$100,140.00	\$109,000.00	\$0.00	\$0.00

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TOWN OF ARIETTA  
2019 BUDGET

ACCOUNTS	CODE	LAST YEARS ACTUAL 2017	BUDGET AS MODIFIED SEPTEMBER 15T, 2018	SUPERVISOR'S TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED BUDGET 2019
<b>PUBLIC SAFETY</b>						
<b>PUBLIC COMM SYSTEM</b>						
Public Comm System	A3020.400	\$567.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
<b>TOTAL</b>		<b>\$567.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>CONTROL OF ANIMALS</b>						
PERSONAL SERVICES	A3520.1	\$1,322.00	\$1,349.00	\$1,399.00		
EQUIPMENT	A3520.2	\$0.00	\$500.00	\$500.00		
CONTRACTUAL EXPENSES	A3520.4	\$0.00	\$1,700.00	\$1,700.00		
<b>TOTAL</b>		<b>\$1,322.00</b>	<b>\$3,549.00</b>	<b>\$3,599.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>SAFETY INSPECTION</b>						
PERSONAL SERVICES	A3620.1	\$6,706.00	\$6,842.00	\$6,979.00		
EQUIPMENT	A3620.2	\$0.00	\$450.00	\$450.00		
CONTRACTUAL EXPENSES	A3620.4	\$1,074.00	\$2,000.00	\$2,200.00		
<b>TOTAL</b>		<b>\$7,782.00</b>	<b>\$9,292.00</b>	<b>\$9,629.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>ATTENDANCE</b>						
PERSONAL SERVICES	A3660.1	\$0.00	\$0.00	\$0.00		
<b>TOTAL</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>PUBLIC HEALTH</b>						
<b>REGISTRAR OF VITAL STATS/RECORDS MGT.</b>						
PERSONAL SERVICES	A4020.1	\$669.00	\$682.00	\$703.00		
CONTRACTUAL EXPENSES	A4020.4	\$0.00	\$0.00	\$0.00		
<b>TOTAL</b>		<b>\$669.00</b>	<b>\$682.00</b>	<b>\$703.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>VECTOR CONTROL</b>						
PERSONAL SERVICES	A4068.1	\$19,859.00	\$20,000.00	\$20,000.00		
EQUIPMENT	A4068.2	\$0.00	\$0.00	\$0.00		
CONTRACTUAL EXPENSES	A4068.4	\$2,283.00	\$6,000.00	\$6,000.00		
<b>TOTAL</b>		<b>\$22,142.00</b>	<b>\$26,000.00</b>	<b>\$26,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>BOARD OF HEALTH</b>						
CONTRACTUAL EXPENSES	A4570.4	\$500.00	\$500.00	\$500.00		
<b>TOTAL</b>		<b>\$500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TRANSPORTATION</b>						
<b>SUPERINTENDENT OF HIGHWAYS</b>						
PERSONAL SERVICES	A5010.1	\$43,000.00	\$44,290.00	\$45,176.00		
DEPUTY HWY. SUPERINTENDENT	A5010.11	\$500.00	\$500.00	\$500.00		
PERSONAL SERVICES	A5010.12	\$0.00	\$0.00	\$3,400.00		
EQUIPMENT	A5010.2	\$0.00	\$1,000.00	\$1,000.00		
CONTRACTUAL EXPENSES	A5010.4	\$1,958.00	\$2,200.00	\$2,500.00		
<b>TOTAL</b>		<b>\$45,458.00</b>	<b>\$47,990.00</b>	<b>\$52,576.00</b>	<b>\$0.00</b>	<b>\$0.00</b>





TOWN OF ARIETTA  
2019 BUDGET

ACCOUNTS	CODE	LAST YEARS ACTUAL 2017	BUDGET AS MODIFIED SEPTEMBER 15T, 2018	SUPERVISOR'S TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED BUDGET 2019
<b>GARAGE</b>						
PERSONAL SERVICES	A5132.1	\$0.00	\$0.00	\$3,000.00		
CONTRACTUAL EXPENSES	A5132.4	\$11,386.00	\$20,000.00	\$20,000.00		
Fuel CONTRACTUAL EXPENSES	A5132.41	\$0.00	\$0.00	\$0.00		
Fuel CONTRACTUAL EXPENSES	A5132.42	\$0.00	\$0.00	\$0.00		
<b>TOTAL</b>		<b>\$11,386.00</b>	<b>\$20,000.00</b>	<b>\$23,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>STREET LIGHTING</b>						
CONTRACTUAL EXPENSES	A5182.4	\$16,913.00	\$23,000.00	\$23,000.00		
<b>TOTAL</b>		<b>\$16,913.00</b>	<b>\$23,000.00</b>	<b>\$23,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>AIRPORT</b>						
PERSONAL SERVICES	A5670.1	\$18,855.00	\$20,000.00	\$21,000.00		
EQUIPMENT	A5670.2	\$540.00	\$7,650.00	\$27,650.00		
CONTRACTUAL EXPENSES	A5670.4	\$27,333.00	\$27,000.00	\$32,000.00		
DESIGN CONTRACTUAL EXPENSES	A5670.41	\$14,550.00	\$0.00	\$0.00		
CONSTRUCTION CONTRACTUAL EXPENSES	A5670.42	\$0.00	\$0.00	\$0.00		
MASTER PLAN UPDATE	A5670.43	\$0.00	\$0.00	\$0.00		
AIRPORT ACCESS ROAD	A5670.44	\$0.00	\$0.00	\$0.00		
<b>TOTAL</b>		<b>\$61,278.00</b>	<b>\$54,650.00</b>	<b>\$80,650.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>ECONOMIC ASSISTANCE AND OPPORTUNITY</b>						
<b>PUBLICITY</b>						
CONTRACTUAL EXPENSES	A6370.4	\$13,445.00	\$15,000.00	\$15,000.00		
<b>TOTAL</b>		<b>\$13,445.00</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>VETERANS SERVICES</b>						
CONTRACTUAL EXPENSES	A6510.4	\$0.00	\$0.00	\$0.00		
<b>TOTAL</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>PROGRAMS FOR THE AGING</b>						
CONTRACTUAL EXPENSES	A6772.4	\$1,500.00	\$1,500.00	\$1,500.00		
<b>TOTAL</b>		<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>CULTURAL -RECREATION</b>						
<b>PLAYGROUNDS &amp; RECREATION CENTERS</b>						
PERSONAL SERVICES	A7140.1	\$14,402.00	\$18,207.00	\$2,000.00		
EQUIPMENT	A7140.2	\$0.00	\$1,000.00	\$1,000.00		
CONTRACTUAL EXPENSES	A7140.4	\$9,192.00	\$10,000.00	\$15,000.00		
<b>TOTALS</b>		<b>\$23,594.00</b>	<b>\$29,207.00</b>	<b>\$18,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



TOWN OF ARIETTA  
2019 BUDGET

ACCOUNTS	CODE	LAST YEARS ACTUAL 2017	BUDGET AS MODIFIED SEPTEMBER 15 <sup>TH</sup> , 2018	SUPERVISOR'S TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED BUDGET 2019
<b>JOINT RECREATION</b>						
PERSONAL SERVICES	A7145.1	\$0.00	\$20,000.00	\$20,000.00		
CONTRACTUAL EXPENSES	A7145.4	\$101,500.00	\$77,500.00	\$5,000.00		
CONTRACTUAL EXPENSES	A7145.41	\$0.00	\$20,000.00	\$0.00		
<b>TOTAL</b>		<b>\$101,500.00</b>	<b>\$117,500.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>YOUTH PROGRAMS</b>						
PERSONAL SERVICES	A7310.11	\$0.00	\$2,000.00	\$2,040.00		
PERSONAL SERVICES	A7310.12	\$2,922.00	\$2,930.00	\$2,930.00		
PERSONAL SERVICES	A7310.13	\$1,993.00	\$2,032.00	\$2,032.00		
EQUIPMENT	A7310.2	\$0.00	\$1,000.00	\$1,000.00		
CONTRACTUAL EXPENSES	A7310.4	\$2,738.00	\$8,000.00	\$8,000.00		
SKI CONTRACTUAL EXPENSES	A7310.41	\$0.00	\$0.00	\$0.00		
<b>TOTAL</b>		<b>\$7,653.00</b>	<b>\$15,962.00</b>	<b>\$16,002.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>LIBRARY</b>						
CONTRACTUAL EXPENSES	A7410.4	\$2,634.00	\$3,000.00	\$3,000.00		
<b>TOTAL</b>		<b>\$2,634.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>MUSEUM</b>						
PERSONAL SERVICES	A7450.1	\$0.00	\$500.00	\$500.00		
CONTRACTUAL EXPENSES	A7450.4	\$3,433.00	\$1,000.00	\$1,000.00		
<b>TOTAL</b>		<b>\$3,433.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>HISTORIAN</b>						
PERSONAL SERVICES	A7510.1	\$500.00	\$500.00	\$500.00		
CONTRACTUAL EXPENSES	A7510.4	\$0.00	\$170.00	\$170.00		
<b>TOTAL</b>		<b>\$500.00</b>	<b>\$670.00</b>	<b>\$670.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>CELEBRATIONS</b>						
CONTRACTUAL EXPENSES	A7550.4	\$0.00	\$0.00	\$0.00		
<b>TOTALS</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>ADULT RECREATION</b>						
PERSONAL SERVICES	A7620.1	\$18,605.00	\$21,848.00	\$21,848.00		
EQUIPMENT	A7620.2	\$0.00	\$20,000.00	\$20,000.00		
CONTRACTUAL EXPENSES	A7620.4	\$30,180.00	\$30,000.00	\$30,000.00		
<b>TOTALS</b>		<b>\$48,785.00</b>	<b>\$71,848.00</b>	<b>\$71,848.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>HOME AND COMMUNITY SERVICES</b>						
*****						
ZONING						
PERSONAL SERVICES	A8010.1	\$9,273.00	\$9,458.00	\$9,458.00		
EQUIPMENT	A8010.2	\$0.00	\$500.00	\$500.00		
CONTRACTUAL EXPENSES	A8010.4	\$505.00	\$2,000.00	\$2,000.00		
<b>TOTALS</b>		<b>\$9,778.00</b>	<b>\$11,958.00</b>	<b>\$11,958.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

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TOWN OF ARIETTA  
2019 BUDGET

ACCOUNTS	CODE	LAST YEARS ACTUAL 2017	BUDGET AS MODIFIED SEPTEMBER 1ST, 2018	SUPERVISOR'S TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED BUDGET 2019
<b>PLANNING</b>						
PERSONAL SERVICES	A8020.1	\$5,915.00	\$5,000.00	\$5,000.00		
PERSONAL SERVICES	A8020.11	\$0.00	\$2,000.00	\$2,000.00		
EQUIPMENT	A8020.2	\$0.00	\$100.00	\$100.00		
CONTRACTUAL EXPENSES	A8020.4	\$1,746.00	\$3,000.00	\$3,000.00		
PLANNING BOOK UPDATE	A8020.41	\$0.00	\$0.00	\$2,500.00		
<b>TOTALS</b>		<b>\$7,661.00</b>	<b>\$10,100.00</b>	<b>\$12,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>REFUSE AND GARBAGE</b>						
PERSONAL SERVICE	A8160.1	\$44,346.00	\$55,000.00	\$56,100.00		
PERSONAL SERVICE	A8160.11	\$4,000.00	\$4,080.00	\$4,162.00		
EQUIPMENT	A8160.2	\$152,681.00	\$3,860.00	\$2,000.00		
CONTRACTUAL EXPENSES	A8160.4	\$32,178.00	\$35,000.00	\$35,000.00		
<b>TOTAL</b>		<b>\$233,205.00</b>	<b>\$97,940.00</b>	<b>\$97,262.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>SPILLWAY</b>						
PERSONAL SERVICES	A8745.1	\$0.00	\$1,100.00	\$1,100.00		
CONTRACTUAL EXPENSES	A8745.4	\$15,212.00	\$100,000.00	\$60,000.00		
<b>TOTALS</b>		<b>\$15,212.00</b>	<b>\$101,100.00</b>	<b>\$61,100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>CEMETERIES</b>						
PERSONAL SERVICES	A8810.1	\$2,478.00	\$4,080.00	\$4,162.00		
EQUIPMENT	A8810.2	\$0.00	\$0.00	\$0.00		
CONTRACTUAL EXPENSES	A8810.4	\$1,839.00	\$3,500.00	\$8,500.00		
<b>TOTALS</b>		<b>\$4,317.00</b>	<b>\$7,580.00</b>	<b>\$12,662.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>UNDISTRIBUTED</b>						
STATE RETIREMENT	A9000.8	\$35,935.00	\$45,000.00	\$45,000.00		
SOCIAL SECURITY	A9030.8	\$23,571.00	\$27,517.00	\$28,600.00		
MEDICARE	A9035.8	\$5,513.00	\$6,428.00	\$6,700.00		
WORKMANS COMP INSURANCE	A9040.8	\$18,162.00	\$20,000.00	\$20,000.00		
UNEMPLOYMENT INSURANCE	A9050.8	\$3,609.00	\$5,000.00	\$5,000.00		
HOSPITAL AND MEDICAL INSURANCE	A9060.8	\$182,128.00	\$190,007.00	\$190,807.00		
UNIFORMS - EMP. BENEFITS	A9089.8	\$0.00	\$0.00	\$0.00		
<b>TOTALS</b>		<b>\$268,918.00</b>	<b>\$293,952.00</b>	<b>\$296,107.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>INTERFUND TRANSFERS</b>						
INTERFUND TRANSFERS	A9901.9	\$0.00	\$0.00	\$0.00		
TRANSFERS TO CAPITAL PROJECTS	A9950.9	\$0.00	\$0.00	\$0.00		
<b>TOTALS</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TOTAL APPROPRIATIONS AND OTHER USES</b>		<b>\$1,281,345.00</b>	<b>\$1,444,719.00</b>	<b>\$1,333,013.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



TOWN OF ARIETTA  
2019 BUDGET

ACCOUNTS	CODE	LAST YEARS ACTUAL 2017	BUDGET AS MODIFIED SEPTEMBER 15T, 2018	SUPERVISOR'S TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED BUDGET 2019
<b>ESTIMATED REVENUES</b>						
<b>OTHER TAX ITEMS</b>						
INTEREST & PENALTIES ON REAL PROP. TAXES	A1090	\$0.00	\$0.00	\$0.00		
NON-PROPERTY TAX DIST. BY COUNTY	A1120	\$0.00	\$0.00	\$0.00		
<b>DEPARTMENTAL INCOME</b>						
TAX COLLECTOR FEES	A1232	\$1,274.00	\$1,000.00	\$1,000.00		
CLERK FEES	A1255	\$5,244.00	\$2,500.00	\$2,500.00		
VITAL STATISTICS	A1603	\$0.00	\$0.00	\$0.00		
AIRPORT-MISC	A1776.30	\$37.00	\$500.00	\$500.00		
AIRPORT-AVGAS	A1776.31	\$11,968.00	\$11,500.00	\$11,500.00		
AIRPORT-TIEDOWN	A1776.32	\$224.00	\$500.00	\$500.00		
AIRPORT-HANGAR	A1776.33	\$11,850.00	\$11,000.00	\$11,000.00		
AIRPORT-HANGAR OTHER	A1776.34	\$0.00	\$0.00	\$0.00		
REC CENTER	A2025	\$50.00	\$125.00	\$125.00		
REFUSE & GARBAGE	A2130	\$661.00	\$500.00	\$500.00		
CEMETERY	A2192	\$500.00	\$1,000.00	\$1,000.00		
DOG CONTROL - COUNTY SURPLUS	A2268	\$0.00	\$0.00	\$0.00		
<b>USE OF MONEY AND PROPERTY</b>						
INTEREST AND EARNINGS	A2401	\$1,511.00	\$500.00	\$500.00		
RENTAL REAL PROPERTY	A2410	\$0.00	\$350.00	\$403.00		
<b>LICENSES AND PERMITS</b>						
GAMES OF CHANCE	A2530	\$0.00	\$0.00	\$0.00		
LICENSES AND OTHER PERMITS	A2545	\$0.00	\$0.00	\$0.00		
DOG LICENSES	A2544	\$0.00	\$0.00	\$0.00		
BUILDING PERMITS	A2555	\$0.00	\$0.00	\$0.00		
PERMITS, OTHER	A2590	\$0.00	\$0.00	\$0.00		
<b>FINES AND FORFEITURES</b>						
FINES AND FORFEITED BAIL	A2610	\$7,245.00	\$6,500.00	\$6,500.00		
<b>SALES OF PROPERTY &amp; COMPENSATION</b>						
SALES FOREST PRODUCTS	A2652	\$455.00	\$0.00	\$0.00		
SALES OF EQUIPMENT	A2665	\$10,000.00	\$0.00	\$0.00		
INSURANCE RECOVERIES	A2680	\$0.00	\$0.00	\$0.00		
COMP FOR OTHER LOSS	A2690	\$0.00	\$0.00	\$0.00		



TOWN OF ARIETTA  
2019 BUDGET

ACCOUNTS	CODE	LAST YEARS ACTUAL 2017	BUDGET AS MODIFIED SEPTEMBER 1ST, 2018	SUPERVISOR'S TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED BUDGET 2019
<b>MISCELLANEOUS</b>						
REFUNDS PRIOR YRS. EXPENSES	A2701	\$0.00	\$0.00	\$0.00		
GIFTS & DONATIONS	A2705	\$0.00	\$0.00	\$0.00		
UNCLASSIFIED REVENUES	A2770	\$6,686.00	\$4,000.00	\$4,000.00		
<b>INTERFUND REVENUES</b>						
REVENUE SHARING	A3001	\$3,233.00	\$3,233.00	\$3,233.00		
MORTGAGE TAX	A3005	\$13,367.00	\$13,000.00	\$13,000.00		
STATE AID - ASSESSORS	A3040	\$0.00	\$0.00	\$0.00		
GENERAL GOVERNMENT	A3089	\$92,500.00	\$46,000.00	\$0.00		
SNOWMOBILE TRAIL MAINT.	A3317	\$39,076.00	\$38,000.00	\$38,000.00		
STATE AID - Justice	A3389	\$13,500.00	\$0.00	\$0.00		
MULTIMODAL TRANS PROGRAM	A3505	\$0.00	\$0.00	\$0.00		
AIR '99	A3589	\$13,095.00	\$0.00	\$0.00		
STATE AID - YOUTH RECREATION	A3820	\$0.00	\$0.00	\$0.00		
ANCEP GRANT	A3889	\$0.00	\$0.00	\$0.00		
STATE AID - PLANNING STUDIES	A3982	\$0.00	\$0.00	\$0.00		
STATE AID - CODE ENFORCEMENT	A3995	\$0.00	\$0.00	\$0.00		
FEDERAL AID TRANS	A4589	\$0.00	\$0.00	\$0.00		
<b>TOTAL ESTIMATED REVENUES</b>		<b>\$232,476.00</b>	<b>\$140,208.00</b>	<b>\$94,261.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

TOWN OF ARIETTA  
2019 BUDGET

ACCOUNTS	CODE	LAST YEARS ACTUAL 2017	BUDGET AS MODIFIED SEPTEMBER 15T, 2018	SUPERVISOR'S TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED BUDGET 2019
		*****	*****	HIGHWAY	FUND	*****
<b>APPROPRIATIONS</b>						
GENERAL REPAIRS						
PERSONAL SERVICES	DA5110.1	\$115,948.00	\$175,000.00	\$185,190.00		
PERSONAL SERVICES	DA5110.11	\$0.00	\$5,738.00	\$13,000.00		
CONTRACTUAL EXPENSES	DA5110.4	\$0.00	\$15,000.00	\$15,000.00		
TOTAL		\$115,948.00	\$195,738.00	\$213,190.00	\$0.00	\$0.00
IMPROVEMENTS						
CAPITAL OUTLAY						
TOTAL	DA5112.2	\$31,953.00	\$130,000.00	\$134,500.00	\$0.00	\$0.00
MACHINERY						
PERSONAL SERVICE	DA5130.1	\$48,060.00	\$51,893.00	\$53,531.00		
EQUIPMENT	DA5130.2	\$106,780.00	\$170,000.00	\$170,000.00		
CONTRACTUAL EXPENSES	DA5130.4	\$78,054.00	\$80,000.00	\$80,000.00		
TOTAL		\$232,894.00	\$301,893.00	\$303,531.00	\$0.00	\$0.00
MISC. BRUSH & WEEDS						
PERSONAL SERVICE	DA5140.1	\$0.00	\$3,380.00	\$3,448.00		
CONTRACTUAL EXPENSES	DA5140.4	\$6,933.00	\$10,000.00	\$10,000.00		
TOTALS		\$6,933.00	\$13,380.00	\$13,448.00	\$0.00	\$0.00
SNOW REMOVAL (TOWN HIGHWAYS)						
PERSONAL SERVICES	DA5142.1	\$42,234.00	\$56,100.00	\$66,690.00		
CONTRACTUAL EXPENSES	DA5142.4	\$14,843.00	\$15,000.00	\$20,000.00		
TOTAL		\$57,077.00	\$71,100.00	\$86,690.00	\$0.00	\$0.00
SNOW REMOVAL (ST & CO HIGHWAYS)						
PERSONAL SERVICES	DA5148.1	\$52,535.00	\$72,420.00	\$81,142.00		
CONTRACTUAL EXPENSES	DA5148.4	\$11,647.00	\$12,000.00	\$17,000.00		
TOTAL		\$64,182.00	\$84,420.00	\$98,142.00	\$0.00	\$0.00
EMPLOYEES BENEFITS						
STATE RETIREMENT	DA9010.8	\$41,444.00	\$50,000.00	\$50,000.00		
SOCIAL SECURITY	DA9030.8	\$16,006.00	\$22,300.00	\$24,252.00		
MEDICARE	DA9035.8	\$3,743.00	\$5,250.00	\$5,672.00		
WORKERS COMP INSURANCE	DA9040.8	\$39,201.00	\$41,000.00	\$41,000.00		
UNEMPLOYMENT INSURANCE	DA9050.8	\$0.00	\$0.00	\$0.00		
HOSPITAL AND MEDICAL INSURANCE	DA9060.8	\$114,951.00	\$170,262.00	\$150,000.00		
UNIFORMS - EMP. BENEFITS	DA9089.8	\$0.00	\$0.00	\$0.00		
TOTAL		\$215,345.00	\$288,812.00	\$270,924.00	\$0.00	\$0.00
DEBT SERVICE						
STATUTORY BONDS	DA9785.6	\$0.00	\$0.00	\$0.00		
INTEREST	DA9785.7	\$0.00	\$0.00	\$0.00		
TOTAL		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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TOWN OF ARIETTA  
2019 BUDGET

ACCOUNTS	CODE	LAST YEARS ACTUAL 2017	BUDGET AS MODIFIED SEPTEMBER 15T, 2018	SUPERVISOR'S TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED BUDGET 2019
INTERFUND TRANSFERS						
TRANSFER TO CAPITAL PROJECTS	DA9950.9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL APPROPRIATIONS		\$724,332.00	\$1,085,343.00	\$1,120,425.00	\$0.00	\$0.00

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**TOWN OF ARIETTA  
2019 BUDGET**

ACCOUNTS	CODE	LAST YEARS ACTUAL 2017	BUDGET AS MODIFIED SEPTEMBER 15T, 2018	SUPERVISOR'S TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED BUDGET 2019
<b>ESTIMATED REVENUES</b>						
<b>LOCAL SOURCES</b>						
SALES TAX DISTRIBUTION	DA1120	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CULVERT PIPES	DA1289	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICES FOR OTHER GOVERNMENTS	DA2300	\$122,481.00	\$80,000.00	\$90,000.00	\$90,000.00	\$90,000.00
INTEREST AND EARNINGS	DA2401	\$583.00	\$600.00	\$600.00	\$600.00	\$600.00
RENTAL OF EQUIPMENT	DA2414	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SALES OF EQUIPMENT	DA2665	\$30,500.00	\$50,000.00	\$0.00	\$0.00	\$0.00
INSURANCE RECOVERIES	DA2680	\$9,376.00	\$0.00	\$0.00	\$0.00	\$0.00
COMPENSATION FOR OTHER LOSS	DA2690	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REFUNDS OF PRIOR YEARS EXPENSES	DA2701	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNCLASSIFIED REVENUES	DA2770	\$6,508.00	\$300.00	\$300.00	\$300.00	\$300.00
<b>STATE AID</b>						
CONSOLIDATED HIGHWAY	DA3501	\$0.00	\$130,000.00	\$134,500.00	\$134,500.00	\$134,500.00
STATE DISASTER AID	DA3960	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>FEDERAL AID</b>						
FEDERAL DISASTER AID	DA4960	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PROCEEDS OF OBLIGATIONS</b>						
STATUTORY INSTALLMENT BONDS	DA5720	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL ESTIMATED REVENUES</b>		<b>\$177,448.00</b>	<b>\$260,900.00</b>	<b>\$225,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

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APPROPRIATIONS						
PAYMENTS ON FIRE CONTRACTS						
CONTRACTUAL EXPENSES - DISTRICT #1	SF-1 SF-3410.4	***** \$127,898.00	***** \$130,414.00	FIRE \$132,943.00	FUND	*****
PAYMENTS ON FIRE CONTRACTS						
CONTRACTUAL EXPENSES - DISTRICT #2	SF-2 SF-3410.4	\$19,361.50	\$19,418.05	\$19,418.05		
TOTAL FIRE		\$147,259.50	\$149,832.05	\$152,361.05	\$0.00	\$0.00

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**SCHEDULE OF SALARIES OF ELECTED OFFICIALS:  
(Article 8 of Town Law)**

<b>OFFICER</b>	<b>SALARY 2017</b>	<b>SALARY 2018</b>	<b>SALARY 2019</b>
<u>Supervisor</u>	\$ 24,912	\$ 25,410	\$ 25,918
<u>Councilman (4) each</u>	6,361	6,488	6,618
<u>Justice (2) each</u>	9,569	9,760	9,956
<u>Town Clerk</u>	10,955	12,000	12,360
<u>Tax Collector</u>	6,361	6,488	6,618
<u>Highway Superintendent</u>	43,000	44,290	45,176
<u>Highway Supt. Refuse</u>	0	0	4,080

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**Appointed Officials:**

<u>Deputy Supervisor</u>	\$ 500	\$ 500	\$ 500
<u>Assessor</u>	13,729	14,004	14,284
<u>Code Enforcement Officer</u>	15,981	16,300	16,437
<u>Animal Control Officer</u>	1,322	1,349	1,390
<u>Registrar of Vital Statistics</u>	669	682	703
<u>Recreation Director</u>	0	0	2,040
<u>Town Historian</u>	500	500	500
<u>Attendance Officer</u>	0	0	0
<u>Health Officer</u>	500	500	500
<u>Deputy Highway Sup't</u>	500	500	500